

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,221.07	\$54,657.25	4	12,221.07	\$54,657.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,651.00	\$34,887.09	26	57,729.00	\$143,088.48	68	\$493,881.31	28.97%
A2b - Residential Conservation Services (RCS)	0.00	\$3,145.00	14	0.00	\$11,405.00	50	\$84,356.52	13.52%
A2c - Residential Retail	-1,844.59	\$35,137.50	11	18,550.88	\$74,944.50	53	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$490.00	14	\$0.00	0.00%
Res Subtotal	31,027.48	\$127,826.84	55.00	88,500.95	\$284,585.23	189	\$578,237.83	
Res % of Total	63.22%	70.02%	83.33%	56.82%	55.59%	83.63%	45.02%	
B1a - Income Eligible Coordinated Delivery	13,182.67	\$49,181.94	9	46,245.97	\$198,922.66	30	\$441,361.30	45.07%
IE Subtotal	13,182.67	\$49,181.94	9.00	46,245.97	\$198,922.66	30	\$441,361.30	
IE % of Total	26.86%	26.94%	13.64%	29.69%	38.86%	13.27%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	190.00	\$873.42	1	11,449.00	\$23,208.95	4	\$264,867.72	8.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,680.61	\$4,675.00	1	9,569.50	\$5,175.00	3	\$0.00	0.00%
C&I Subtotal	4,870.61	\$5,548.42	2.00	21,018.50	\$28,383.95	7	\$264,867.72	
C&I % of Total	9.92%	3.04%	3.03%	13.49%	5.54%	3.10%	20.62%	
Total	49,080.75	\$182,557.20	66	155,765.42	\$511,891.84	226	\$1,284,466.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.